

**NOTICE OF CHANGE IN ADOPTED BUDGET
HARTLAND-LAKESIDE SCHOOL DISTRICT**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Hartland-Lakeside School District, on 06/17/24, adopted the following changes to previously approved budgeted 2023/24 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
State Library Aid	613	50,000.00	81,216.00	31,216.00
Federal Special Projects	730	698,391.00	703,851.00	5,460.00
Total Anticipated Revenue		15,902,552.00	15,939,198.00	36,646.00
Expenditure Appropriations:				
Undifferentiated Curriculum	110000	4,935,804.00	4,955,994.00	20,190.00
Regular Curriculum	120000	1,056,683.00	1,152,109.00	95,426.00
Other Special Need	171000	2,760.00	2,909.00	149.00
Pupil Services	210000	287,297.00	276,409.00	(10,888.00)
Instructional Staff Services	220000	594,185.00	632,873.00	38,688.00
Business Administration	250000	2,974,829.00	2,867,940.00	(106,889.00)
Total Expenditure Appropriations		15,902,552.00	15,939,198.00	36,646.00
Projected Ending Fund Balance:				
Fund Balance, Restricted		0.00	0.00	0.00
Projected Ending Fund Balance		0.00	0.00	0.00

SPECIAL EDUCATION				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Interfund Transfer	100	1,363,454.00	1,395,065.00	31,611.00
Federal Special Projects	700	349,567.00	404,261.00	54,694.00
Total Anticipated Revenue		2,442,916.00	2,529,221.00	86,305.00
Expenditure Appropriations:				
Special Education	150000	1,822,621.00	1,864,170.00	41,549.00
Pupil Services	210000	376,540.00	391,540.00	15,000.00
Instructional Staff Services	220000	137,955.00	166,083.00	28,128.00
Business Administration	250000	85,500.00	86,428.00	928.00
Central Service	260000	0.00	2,000.00	2,000.00
Other Support Services	290000	300.00	0.00	(300.00)
Purchased Instruction Service	430000	20,000.00	19,000.00	(1,000.00)
Total Expenditure Appropriations		2,442,916.00	2,529,221.00	86,305.00
Projected Ending Fund Balance:				
Fund Balance, Restricted		0.00	0.00	0.00
Projected Ending Fund Balance		0.00	0.00	0.00